

Section 4.0

Revenue Budget Strategy

1. Section 4 of the report sets out the revenue plans, strategies and policies that the Council is required to approve as part of the budget setting process. The content of this section is as follows:

Section		Title
4.1		Medium Term Financial Strategy (MTFS) 2026/27 – 2030/31
4.2		Previously Agreed and New Budget Changes 2026/27 – 2030/31
	4.2.1	Changes since Performance & Corporate Services Overview & Scrutiny Committee on 16 January 2026.
4.3		Council Tax and Precepts 2026/27
4.4		Detailed Revenue Budget 2026/27 (to follow for Council only)
4.5		Financial Strategy 2026/27
	Annex 2	CIPFA Financial Resilience Index
	Annex 3	Financial Management Code of Practice – Summary Compliance Assessment 2025/26.
4.6		Earmarked Reserves & General Balances Policy Statement 2026/27
	4.6.1	Forecast Earmarked Reserves to 2030/31 (to follow)
4.7		Overarching Equalities Impact Assessment
4.8		Overarching Climate Impact Assessment